## Wireless E-911 PSAP Funding Request/Report Worksheet

SAP:	Loudoun County Fire Communications	Period:	2004
	Total Approved:	\$264,256.01	
	 Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	488.110	
Total 9	11 calls handled by the PSAP	83,063	
Total w	rireless 911 calls handled by the PSAP	43,165	
Percen	stage of wireless to total calls :8.84%	Percentage of wireless to	9-1-1 calls :51.97%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
CPE m	aintenance	\$ 20.283.00	
Total S	hared Equipment for Formula:	\$ 20,283.00	
Estim	ated: 43,165 or 10.42% Increased to minimum	X \$ 20,283.00 percentage	= \$ 2,162.17
Actua	l:	X	=
ocal E	xchange Costs (LEC):		
ocal E	xchange Costs (LEC):  Description	Estimated	Actual
		Estimated \$ 6,048.00	Actual
Six wir	Description		Actual
Six wir Total L	Description eless trunks	\$ 6,048.00	Actual
Six wir Total L	Description eless trunks EC Costs :	\$ 6,048.00 \$ 6.048.00	Actual
Six wir Total L ersoni Salarie	Description eless trunks .EC Costs : nel Costs:  Description es and benefits	\$ 6,048.00 \$ 6.048.00	
Six wir Total L ersoni Salarie	Description eless trunks .EC Costs : nel Costs: Description	\$ 6,048.00 \$ 6.048.00	
Six wir Total L ersoni Salarie	Description eless trunks EC Costs: nel Costs:  Description es and benefits Shared Equipment for Formula:  43 165	\$ 6,048.00 \$ 6.048.00 Estimated \$ 2,401,931.00 \$ 2,401,931.00 X \$ 2,401,931.00	
Six wir Total L ersoni Salarie Total S	Description eless trunks EC Costs:  nel Costs:  Description es and benefits Shared Equipment for Formula: ated:  43,165 488,110 or 10.42% Increased to minimum	\$ 6,048.00 \$ 6.048.00 Estimated \$ 2,401,931.00 \$ 2,401,931.00 X \$ 2,401,931.00	Actual
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Six wir Total L ersoni Salarie Total S Estima	Description eless trunks EC Costs:  nel Costs:  Description es and benefits Shared Equipment for Formula: ated: 43,165 488,110 or 10.42% Increased to minimum al:	\$ 6,048.00 \$ 6.048.00 Estimated \$ 2,401,931.00 \$ 2,401,931.00 X percentage	Actual = \$ 256,045.84
Six wir Total L ersoni Salarie Total S Estima Actua	Description eless trunks EC Costs:  nel Costs:  Description es and benefits Shared Equipment for Formula: ated: 43,165 488,110 or 10.42% Increased to minimum online on the state of the st	\$ 6,048.00 \$ 6.048.00 Estimated \$ 2,401,931.00 \$ 2,401,931.00 X percentage X	Actual = \$ 256,045.84 =